



Business planner – 1-5 years (in thousands of dollars)

Date Prepared: _____

Fill in Months	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total Yr.1	%	Total Yr.2	%	Total Yr.3	%	Total Yr.4	%	Total Yr.5	%	
Sales \$																							
Cost of Goods Sold																							
Gross Profit \$																							
Selling & Admin. Expenses																							
Net Profit Before Taxes \$																							
Marketing†																							
Production†																							
Personnel†																							
Finance†																							
New products, service or development†																							
Other†																							

†Actions under these categories may well run several months, which can be indicated by a line extended through the applicable months.